

**VILLAGE OF CALUMET PARK  
BUDGET AND APPROPRIATION  
PUBLIC HEARING, JUNE 9, 2011  
SESSION #138**

Minutes of the Regular Board Meeting of the Board of Trustees of the Village of Calumet Park, Cook County, Illinois, held in the Council Room of the Buster B. Porch Municipal Complex, 12409 South Throop, Calumet Park, Illinois on the 09th day of June, 2011.

Mayor DuPar led the assembly in the Pledge of Allegiance.

Mayor DuPar called the meeting to order at 7:41 p.m. and asked for a roll call.

Roll call was taken by Village Clerk Fonseca and the following Trustees answered present:

Trustee Laskey, Trustee Wiggins, Trustee Denson, Trustee Carter,  
Trustee Potts, this constituted a quorum.

Trustee Turner, Absent

**TREASURER'S REPORT:**

Treasurer Kenneth Oliven read the proposed Budget and Appropriation for the Village of Calumet Park for the Fiscal Year commencing May 1, 2011 and Ending April 30, 2012.

Mayor DuPar asked if there were any citizens who wanted to speak on the proposed budget.

A citizen was given an explanation of the 2011-2012 CDBG line item.

A citizen was given a comparison of the 2010-2011 budget, to the 2011-2012 budget.

Mayor DuPar explained that the proposed budget was cut to the bare necessities in order to avoid layoffs.

Mayor DuPar explained that the Recreation Center is more of an expense than a revenue department.

Mayor DuPar and the Treasurer explained the repayment of Bonds.

Treasurer explained that not every dollar proposed will be used.

Mayor DuPar explained the Police Department line item in greater detail.

Mayor DuPar thanked the citizens for signing the individual letters that were taken to Springfield. The State will not be taking any additional money from the village.

Treasurer explained that we do not receive much revenue from utility taxes.

Mayor DuPar explained the sewer system to the residents.

*The motion to adjourn the Regular Board Meeting of June 9, 2011 was made by Trustee Laskey, second by Trustee Wiggins.*

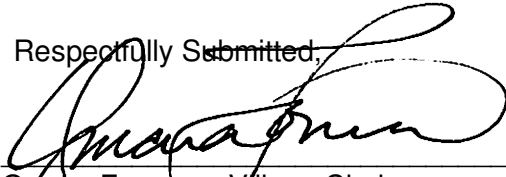
ROLL CALL:

AYES: Trustee Laskey, Trustee Wiggins, Trustee Denson, Trustee Carter  
Trustee Potts

NAYS: None                      Absent: Trustee Turner                      Motion Carried 5-0

The meeting was adjourned at 8:08 p.m.

Respectfully Submitted,



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Omara Fonseca, Village Clerk  
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